Options "Triage" Template RIW Request for 6 Restructuring Options to IHS

Item HR-2 | Human Resources - Regionally Shared

Assume				Triage Options		
 Status-quo is not an option—do not explain why change is not possible. Rather, advise management on which change is better. "Triage"—a <u>succinct</u> assessment ranking options for feasibility, costs, benefits, and implications. Details come later. No Area Office will be closed. AOs will not individually have a full set of functions. Functions will be <u>shared</u> centrally or regionally, purchased, or contracted. 			•	Centrally Shared Services Regional Shared Services Shared with Other Agency Purchased Contractually		
Overall Conclusion						
Briefly state the conclusion and recommendation that is supported in subsequent sections.						
Highly Recommended	Recommended	Moderate Endorsement	Guarded and conditional		Not Recommended	
Existing Situation						
Budget and FTE: Fill in succinct quantitative data—attach other details if necessary.						
Functions/Services: Describe primary services, how system/work is structured, and for whom.						
Performance Assessment: Candid views on productivity, services, compliance, QA, successes and failures.						
Assessment						
How this option would be structured and work? Describe changes, new structures, changes services, changed work approach, and suggested locations.						
Feasibility: Candid practical views about implementing this option successfully.						
Budget and FTE: Estimate any changes in budget and FTE. Mix and skills. Relocations?						
Savings:						
Extent of possible savings. Estimate or percentage. When achieved? Advantages:						
Disadvantages:						
Transition Issues:						
List major steps. Timeframe. Obstacles.						
Other Views and Comments: list in bullet form if possible						